

REPORT OF THE YEAR-2016-17

1st State NSS Annual Advisory Committee Meeting 2017





GOVERNMENT OF SIKKIM
DEPARTMENT OF SPORTS & YOUTH AFFAIRS
NSS CELL, GANGTOK, EAST SIKKIM.

CONTENTS

| S.N. | Particulars | | | | | | | |
|------|------------------------------------------------------------------------------|-----|--|--|--|--|--|--|
| 1. | Introduction | 2 | | | | | | |
| | Programme Structure of NSS | 2 | | | | | | |
| | i. Regular NSS Activity | 2 | | | | | | |
| | ii. Special Camping Programme. | 3 | | | | | | |
| | iii. Other activities taken up under NSS | 4 | | | | | | |
| 2. | iv. Participation of NSS volunteers outside state | 5 | | | | | | |
| | v. Financial Pattern for NSS activities | 5 | | | | | | |
| | vi. Training/Capacity Building | 5 | | | | | | |
| 3. | NSS Bank A/C and Fund position since 2016-17 & 2017-18. | 5 | | | | | | |
| 4. | Fund position since 2014-15, 2015-16, 2016-17 after re-structuring of NSS | 6 | | | | | | |
| | Cell & budget 2017-18 | | | | | | | |
| 5. | Statement of present balance and expenditure incurred as on 31.03.2017. | | | | | | | |
| 6. | Proposed Budget 2017-18 | 7 | | | | | | |
| 7. | Allocation of NSS volunteer to Universities, Colleges and +2 Schools and | 7-8 | | | | | | |
| | approval of grant | | | | | | | |
| 8. | 75% of Regular Activities and Special Camping Programme of | 9 | | | | | | |
| | College/Universities Grants to be released for the Year 2016-17. | | | | | | | |
| 9. | Pending grant for 2015-16 | 9 | | | | | | |
| 10. | Approval for inclusion of Organic Mission and Run for fitness in the Regular | 9 | | | | | | |
| | Activities | | | | | | | |
| 11. | . Annual Activities Report of NSS 2016-17 | | | | | | | |
| 12. | Achievement | | | | | | | |
| 13. | Action Plan for 2017-18 -Activities and Target | 14 | | | | | | |
| 14. | Some Glimpses of NSS Activities | | | | | | | |

1. Introduction

National Service Scheme (NSS) was introduced in 1969 under the Ministry of Youth Affairs and Sports Government of India with the primary objective of developing the personality and character of the student youth through voluntary community service. NSS was launched in Sikkim in the year 1996 under Department of Sports & Youth Affairs, Government of Sikkim and now it covers 3 Universities involving about 700 volunteers, 19 Colleges & technical colleges with 3100 volunteers, 75 Government/private Sr. Sec. Schools with 11,900 volunteers enrolled as on 31.03.2017.

2. Programme Structure of NSS:

NSS is being implemented in Senior Secondary Schools, Colleges and Universities. Each educational institution covered under the Scheme has at least one NSS unit comprising of 100 student volunteers led by teacher designated as Programme Officer (PO). Each NSS unit adopts a village or slum for taking up its activities. An NSS volunteer is required to undertake the following work/ activities:

i. Regular NSS Activity Each NSS volunteer is required to put in minimum 120 hours of service per year for two years, i.e., total 240 hours. This work is undertaken in village/slums adopted by NSS unit or in school/college campuses, usually after study hours of during weekends/ vacations.



ii. Special Camping Programme: Each NSS unit organises a Special Camp of 7 days' duration in adopted villages/urban slums during vacations, with some specific projects, by involving the local communities. Each volunteer is required to participate in the Special Camp once during the 2-year period. Thus, about 50% of the NSS volunteers in Unit participate in a particular Special Camp.



iii. Other activities taken up under NSS: The activities under NSS continue to evolve in responses to the needs of the community. The activities could be in the field of Education and Literacy, health, Family Welfare and Nutrition, Sanitation and Cleanliness, Environment Conservation, Social Service Programmes, Programmes for improving status of Women, Production-oriented Programmes, Disaster Relief and Rehabilitation, Campaigning against Social Evils, creating awareness about Flagship Programmes of the Government like Digital India, Skill India, promotion of Yoga etc. The list, however, is illustrative. NSS units can take up any activity that has relevant to the community



iv. Participation of NSS volunteers outside state: In addition to the Core activities, various other activities are taken up under NSS. These are: Participation in Republic Day Parade Camp, Participation in Adventure Activities, Organisation of National Integration Camps and North East Youth Festivals, Organisation of 'Suvichar' and 'Youth Convention' events during the National Youth Festival, Self-Defense Training for NSS Volunteers, Indira Gandhi NSS Awards, etc. The volunteers are provided equal opportunity in the selection process for these programmes.



- v. Financial Pattern for NSS activities: Fund is provided for running of core NSS activities @Rs.250 per volunteer per annum for regular NSS activities and @Rs.450 per volunteer (once in two years) for special camping activities. NSS was implemented as a Centrally Sponsored Scheme upto 2015-16 and the expenditure was shared between Centre and State in the prescribed ratio. However, from 2016-17, the Scheme is being implemented as a Central Sector Scheme, fully funded by Government of India. The funds are now being placed with State NSS cells.
- vi. Training/Capacity Building: Currently, 7 day Training is being imparted to the Programme Officers under NSS to enable them to discharge their duties effectively. The training is imparted through Empanelled Training Institutions (ETIs) located at Ramakrishna Mission Ashram, Narendrapur, Kolkata.
- 3. NSS Bank Account and fund position since 2016-17:

NSS Bank account has been open in the State Bank of India, Gangtok branch. The account is jointly operated by the Secretary, Sports & Youth Affairs, Government of Sikkim and the State NSS Officer (SNO). The opening balance as on 25th Nov. 2016 and 4th Jan. 2017 is as under:

- i. 75% Grant-in-aid to NSS Unit is received for 16400 NSS volunteers for the year 2016-2017 (Opening balance on 25/11/2016.) = Rs. 58, 42,500
- ii. SNO O.E. 2014-15 & 2015-16 & salaries of 4 staffs C<u>redited on 4/1/2017 = Rs. 28, 94,096</u>

Total Balance Rs.87,36,596

(Rupees eighty seven lakh thirty six thousand five hundred ninety six) only.

4. Fund position since 2014-15, 2015-16, 2016-17 after re-structuring of NSS Cell & budget 2017-18.

| | Budget | | | Total | Proposed |
|-----------------|-----------------------|----------------|-----------------|-----------------|------------------|
| PARTICULAR | 2014-2015 | 2015-2016 | 2016-2017 | Excluding # | 2017-201 |
| Regular | Rs.24,18,750/- | NIL | Rs.30,75,000/- | Rs. 30,75,000/- | Rs. 41,00,000/- |
| Activities (RA) | (Credited Under | | | | |
| (100%) | State Govt. | | | | |
| | Treasury)# | | | | |
| Special Camps | Rs. 29,25,000 /- | NIL | Rs. 27,67,500/- | Rs. 27,67,500/- | Rs. 36,90,000/- |
| (SC)(100%) | (credited under state | | | | |
| | govt. treasury)# | | | | |
| SALARY | Rs. 14,07,048/- | Rs.14,07,048/- | NIL | Rs. 2894096/- | Rs. 25,00,000/- |
| Office | Nil | | NIL | | Rs. 5,50,000/- |
| expenses: | | | | | |
| TE | Rs. 40,000/- | Rs. 40,000 | NIL | Rs. 80,000/- | Rs. 1,00,000/- |
| Motor Vehicle | Nil | NIL | NIL | | NIL |
| Total excluding | Rs. 14,47,048/- | Rs.14,47,048/- | Rs. 58,42,500/- | Rs.87,36,596/- | Rs.1,09,40,000/- |
| # | | | | | |

Total fund received Rs.87,36,596 (Rupees eighty seven lakhs thirty six thousand five hundred ninty six) only indicated at 2014-15, 2015-16 has been credited under NSS SBI, Gangtok branch during November 2016-17.

5. Statement of present balance and expenditure incurred as on 31.03.2017:

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|-----------------------|------------------------------------------------|---------------------------------------|--------------|--------------------|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| Parti- culars | Available balance | Actual Expenditure | Payable | Balance in account | Fund to be received | Remark |
| Culais | 2016-17 | Lxpenditure | | account | from GOI | |
| Regular Activities | Rs. 30,75,000 75% of 16400 volunteers | Rs.25,51,250 (15700 volunteers) | Rs. 3,92,500 | Rs.1,31,250 | Rs. 8,50,000 25% for 15700 vol. | Rs. 3,92,500/- @ Rs. 25/-per volunteer deducted for holding refresher camp & awareness programmes related NSS. |
| Special Camping | Rs. 27,67,500 75% of 16400 volunteers | Rs.26,49,375 (15700 volunteers) | NIL | Rs.1,18,125 | Rs. 8,83,125 25% for 15700 vol. | Cheques for all units prepared on 31.3.2017 |
| Salary | NIL | Rs. 3,02,099 | Rs.25,00,000 | Rs.25,11,997 | Rs.25,00,000 | Till 31st Jan, salary paid from State Govt. Since 1st Feb. salary is paid from NSS salary grant received for 2014-15 & 2015-16. |
| O.E | NIL | Rs.35,963 | Rs. 45,000 | NIL | Rs.90,000 | Rs. 35,963/-payment made. Rs.45,000/-payable to CCS administrative. Expenses from Regular Activities. |
| T.E | NIL | Rs.71,000 | Rs.9,000 | NIL | NIL | Rs.80,000/- T.E grant received for 2014-15 & 2015-16 utilized during 2016-17 for tour within and outside the state and monthly POL. |
| Total grant | Rs.58,42,500 | Rs.56,09,687 | Rs.29,46,500 | Rs.27,61,372 | Rs.43,23,125 | |

6. Proposed Budget 2017-18:

| S.N. | Particulars | Budget 2017-2018 | Remark |
|------|--------------------|------------------------|-----------------------------------------------|
| 1. | Regular | Rs. 41,00,000 | 75% to be released Rs.30,75,000 |
| | Activities | 100% volunteers -16400 | |
| 2. | Special | Rs. 36,90,000 | 75% to be released Rs.27,67,500 |
| | Camping | 100 % | |
| 3. | Salary | Rs. 25,00,000 | Grant received shall be refunded to the State |
| | | | Govt and available previous balance shall |
| | | | utilized to meet salary of NSS staff for CFY |
| 4. | O.E | Rs. 5,50,000 | i. Office shifting & furnishing |
| | | | ii. Monthly& tour POL for SNO |
| | | | iii. Vehicle Maintenance |
| | | | iv. Stationeries |
| | | | v. Miscellaneous programmes CFY |
| 5. | T.E | Rs. 1,00,000 | To coordinate and supervise 157 NSS centers |
| | | | and to attend various NSS programme within |
| | | | and outside the state. |
| | Grant Total | Rs. 1,09,40,000 | |

7. Allocation of NSS volunteer and approval of grant indicated

75% REGULAR ACTIVITES & SPECIAL CAMPING PROGRAMME OF +2 SCHOOL GRANT TO BE RELEASED FOR THE YEAR 2016-17

| SI. | Name of Institution | Total | 75% grant | 75% grant for | Grant Total |
|-----|---------------------------------|---------|-------------|---------------|-------------|
| No | | units | for Regular | Special | Amount in |
| | | | Activities | Camping | Rupees |
| 1. | Assamlinzey,SSS | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 2 | BermiokTokalSr.Sec.School | 1 unit | Rs.16250 | Rs. 16,875 | Rs. 33,125 |
| 3 | Buriakhop,Sr.Sec School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 4 | Central Pandam, Sr.Sec School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 5 | Chakyong,Sr.Sec. School | 1 units | Rs. 16500 | Rs. 16,875 | Rs. 33,125 |
| 6 | Chujachen,Sr.Sec. School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 7 | DAV Public School, Rangit Nagar | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 8 | Darap, Sr.Sec.School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 9 | Dentam, Sr.Sec.School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 10 | Deorali,Sr.Sec.School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 11 | Dikchu, Sr. Sec. School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 12 | Dikling, Sr. Sec. School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 13 | Don Bosco, Sr.Sec.Sch. Chakyung | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 14 | East Point, Sr.Sec.School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 15 | Enchay, SSS | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 16 | GyalshingGirls,Sr.Sec.School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 17 | He-Gyathang, Lower Dzongu, SSS, | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 18 | Hee-Yanthang, Sr. Sec. School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 19 | Holy Cross, Sr.Sec. School | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 20 | JNV, Ravangla | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 21 | Jorethang, Sr. Sec School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 22 | Kaluk,Sr.Sec.School | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| | | | | | |

| 23 | Lingmoo, Sr.Sec.School | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
|----------|-----------------------------------------------|-------------------|--------------------------|--------------------------|--------------------------|
| 24 | Kendra Vidhalaya,SSS, Tadong | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 25 | KhamdongSr.Sec School | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 26 | Lingdok Sr. Sec.School | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 27 | Mangan, Sr.Sec.School | 2 units | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 28 | Mangalbari,Sr. Sec.School | 2 units | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 29 | Mamring, Sr.Sec School | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 30 | Namchi,Sr.Sec.School | 2 units | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 31 | Namchi Girls, Sr.Sec.School | 2 units | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 32 | Ranka,Sr.Sec.School | 2 units | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 33 | Namchi Public Sr.Sec.School | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 34 | Namthang, Sr. Sec School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 35 | Pelling, Sr. Sec. School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 36 | Phodong, Sr.Sec.School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 37 | B. P Sr. Sec. School, Ranipool Marchak. | 2 units | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 38 | Rangpo,SSS | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 39 | VCGL GovtSr.Sec. School, Ravangla | 2 units | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| | · | | • | | |
| 40 41 | Rhenock,Sr.Sec. School Rumtek, Sr. Sec School | 3 units 1 unit | Rs. 48,750 Rs. 16,250 | Rs. 50,625 Rs. 16,875 | Rs. 99,375 Rs. 33,125 |
| 42 | Sadam,Sr.Sec.School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 43 | Samdong, Sr. Sec. School | 2 units | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 44 | Sang, Sr. Sec. School | 2 units | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 45 | Singtam,Sr.Sec. School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 46 | Soreng,Sr.Sec.School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 47 | Sombaria,Sr.Sec. School | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 48 | K.B Limboo, Sr. Sec. School, Sreebadam. | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 49 | St. Xavier, Sr.Sec.School | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 50 | Tadong,Sr.Sec.School | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 51 | Tashiding,Sr.Sec. School | 2 units | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 52 | Temi Sr. Sec. School | 2 units | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 53 | T.N Sr.Sec.School | 3units | Rs48,750 | Rs. 50,625 | Rs. 99,375 |
| 54 | Machong,Sr.Sec. School | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 55 | West Point,Sr. Sec.School | 2 units | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 56 | Yangang,Sr.Sec. School | 2 units | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 57 | Yuksom, SSS | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 58 | UcchaMadhyamikPatshalla, Tareythang | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 59 | Higher NingmaStuidies(SHEDA) | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 60 | LinkeyThekbong Sanskrit Vidhalaya | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 61 | UcchaMadhyamikPatshalla,Pacheykhani | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 62 | Govt. Sr. Sec.School, Mangshila | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 63 | Bhojoghagri SSS | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 64 | Khechupheri ,SSS | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 65 | J.N.V Phodong | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| | | _ ,,,,, | 1.5. 20,250 | 1.0. 20,0.0 | |

| 66 | Govt. Sr.Sec. School, Kewzing, South | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
|----|------------------------------------------------|--------|--------------|---------------|--------------|
| 67 | Daramdin, SSS | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 68 | Tharpu SSS | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 69 | LegshipSr.Sec.School, West Sikkim | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 70 | Govt. Sr. Sec. School, Lingee, South Sikkim | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 71 | KalzangGyatso,SSS,Kabi | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 72 | PNGSS | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 73 | TashiNamgyalAcademy,SSS | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 74 | Makha SSS | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 75 | Modern,SSS | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| | TOTAL | 119 | Rs.19,33,750 | Rs. 20,08,125 | Rs.39,41,875 |

8. <u>75% OF REGULAR ACTIVITES & SPECIAL CAMPING PROGRAMME OF COLLEGE/UNIVERSITIES GRANT TO BE</u> <u>RELEASED FOR THE YEAR 2016-17</u>

| SI. | Name of Colleges | No. of | 75% of grant | 75% of grant | Total |
|-----|----------------------------------------|----------|---------------|---------------|---------------|
| No | | units | to be release | to be release | Amount in |
| | | | for Regular | for Special | Rupees |
| | | | Activities | Camping | |
| 1. | Sikkim University, Tadong | 3 units | Rs.48,750 | Rs. 50,625 | Rs.99,375 |
| 2 | SRM, University, Sikkim | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 3 | Vinayak Mission Sikkim University | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 4 | Govt. Sanskrit MahavidhalayaSamdong | 1 unit | Rs.16,200 | Rs. 16,875 | Rs. 33,125 |
| 5 | Sikkim Govt. College, Tadong, Gangtok | 3 units | Rs.48,750 | Rs. 50,625 | Rs.99,375 |
| 6 | Sikkim GovtCollege,Rhenock | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 7 | Sikkim GovtCollege,Namchi, Kamrang | 3 units | Rs. 48,750 | Rs. 50,625 | Rs.99,375 |
| 8 | Sikkim Govt. College, Gyalshing | 2 units | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 9 | Sikkim Govt Law College, Gangtok | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 10 | DIET Geyzing | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 11 | ITI Rangpo | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 12 | ITI,Gyalshing | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 13 | ITI Namchi | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 14 | Himalayan Pharmacy Institute, Mazitar | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 15 | Damber Singh College, 6th Mile Tadong. | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 16 | CCCT, Chisopani, South Sikkim | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 17 | ATTC, Bardang, East Sikkim | 2 unit | Rs. 32,500 | Rs.33,750 | Rs. 66,250 |
| 18 | DIET(Gangtok) | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 19 | B.Ed. College Soreng | 2 units | Rs 32,500 | Rs.33,750 | Rs. 66,250 |
| 20 | Loyala College of Education, Namchi | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 21 | PakimPalatine College, Pakyong | 1 unit | Rs. 16,250 | Rs. 16,875 | Rs. 33,125 |
| 22 | BurtukCollege,Gangtok | 2 unit | Rs 32,500 | Rs.33,750 | Rs. 66,250 |
| | Total | 38 units | Rs. 6,17,500 | Rs. 6,41,250 | Rs. 12,58,750 |

9. Pending grant for 2015-16

- i. The NSS grant for 129 units i.e. 12900 volunteers have not been received till date. The Utilization for previous year and the report for 2015-16 was submitted to the Joint Secretary, MYAS and copy to the Regional Director vide letter No.147/SYA/NSS-16 dt:25/04/2016 as per the detail enrollment and report receive from the institutions.
- ii. The pending grant for 129 units under **Regular Activities** is Rs.24, 18,750/- (Rupees twenty four lakh eighteen thousand seven hundred fifty) only and **Special Camping** is Rs. 29,25,000/-(Rupee twenty nine lakhs twenty five thousand) only. Therefore, total grant Rs. 53,43,750/-(Rupees fifty three lakh forty three thousand seven hundred fifty) only has not been received till date.

10. Inclusion of Organic Mission and Run for fitness:

- i. **Organic Mission:** Sikkim is popularly known as India's 1st Organic State and took 13 years for setting an example to entire Nation. It is proposed to introduce Organic farming as one of the NSS Regular Activity with the support from Agricultural and Horticultural Department at various institutions to give practical and theoretical knowledge on Organic farming process and generate interest among the new generations to up keep the mission of Government. The institutions situated at village level having sufficient space for growing organic vegetable/ cultivation will be encouraged. The urban institutions can adopt kitchen garden for vegetables at campus premises. The vegetables produced can be use for midday meal occasionally or can sell in the market to generate income for NSS units.
- ii. Run for fitness: (1 km Run 2017): An NSS volunteer has been imparting various awareness programs for community development, leadership training and many more. However, the health and fitness of the volunteers/children need to be improved through some physical activities. Therefore, the most simple and easy way to keep them fit is to conduct 1kilo meter Run once in a week which will deliver the message among the young generation to lead a healthy life. The Run will target minimum 100 volunteers from each institution on every Saturday at 7.30 a.m. which will take hardly half an hour to complete the run. That will encourage more school children irrespective of class and age for the Run for fitness in a mission mode.

11. Annual Activities Report of NSS 2016-17:

Statement showing the number of programmes conducted by NSS units during 2016-17

A. No. of Institutions covered under NSS:

a. Universities : 03
b. Colleges/Technical Institutions : 19
c. Senior Secondary Schools : 75

B. Total No. of NSS Units (on the date of Report):

a. Government funded Units : 15700
b. Self-Financing Units(SFUs) :NIL

Total No. of NSS Volunteers enrolled : 15700

i. Status of NSS Units/Volunteers:

| Category | Government | -funded Units | Self-Financing Units (SFUs) | |
|----------|------------|--------------------------|-----------------------------|-------------|
| | During the | Progressive Total | During the | Progressive |
| | Month | | month | Total |
| Male | 5293 | 5293 | NIL | NIL |
| Female | 10407 | 10407 | NIL | NIL |
| Total | 15700 | 15700 | NIL | NIL |

ii. Detailed Break-up of the NSS Volunteers enrolled (Progressive Total):

| Category | | No. of NSS Volunteers enrolled (Progressive Total) | | | | |
|-------------------------|------|----------------------------------------------------|------|-----|------|-----|
| Government funded Units | SC | SC ST OBC Minorities Others T | | | | |
| | 1030 | 4020 | 5600 | - | 2250 | NIL |
| SFUs | NIL | NIL | NIL | NIL | NIL | NIL |

iii. Adoption of Village/Slum and Organizing of Special Camps:

| Category | Government-fund | ed Units | Self-Financing Units (SFUs) | | |
|---------------------------------------|-------------------------------------------|----------|-----------------------------|----------------------|--|
| No. of Villages/Slums adopted- 157 | During the Progressiv Month- Camps Total: | | During the Month | Progressive Total | |
| No. of Special Camps organized, 106 | 1st April,2016 to 24thMarch,2017 | 106 | NIL | NIL | |

iv. Training of NSS Programme Officers in ETIs: NIL

| Category | Total No. of | No. of Programme Officers Trained | | | | |
|----------------|--------------|-----------------------------------|--------------------------|--|--|--|
| | programme | During the Month | Progressive Total | | | |
| | Officers | | | | | |
| Government- | | 29 Pos attended training | Trained - 94 | | | |
| funded Units | 157 | programme at Narendrapur, | Untrained - 63 | | | |
| | | Kolkata 7th to 13th March,2016 | <u>Total 157</u> | | | |
| Self-Financing | | | | | | |
| Units (SFUs) | NIL | NIL | NIL | | | |

v. Activities undertaken by NSS Units (including SFUs):

| SN | Name of Activity | Unit of Measurement | Achiev | rement |
|----|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Plantation | No. of saplings planted: | During the month: | Progressive Total |
| | | 26640 | 1st April 2016 to 24th March,2017 | 26640 |
| 2. | Blood Donation | No. of Camps: 22 No. of Units of Blood donated: 533 | -do- | 533 |
| 3. | Pulse Polio Immunization | No. of Volunteers involved: 1700 No. of Children benefitted: 3535 | -do- | 3535 |
| 4. | Participation in Health/Eye/Imm u-nization Camps | No. of Camps: 24 No. of Volunteers participated: 4350 Volunteers | -do- | 4350 |
| 5. | Awareness Programme/Ralli es/Campaigns | No. of Volunteers participated: 26000 Volunteers | -do- | 26000 |
| 6. | Shramadaan | No. of Programme: 04 No. of Volunteers: 300 Hours devoted to Shramadaan: 2x4 | -do- | 300 vol. 2hrsx4 |
| 7. | Self –Defense Training | No. of Volunteers trained: Nil | NIL | Need to encourage |
| 8. | Any other activity (please specify): | i. Herbal garden ii. Organic vegetables in few schools. iii. Rallies & Run iv. Observed National Days at respective units. v. Performed Yoga on International Yoga Day all over the state by NSS units. vi. 100% participated in all North East Festival and Adventure camp. vii. Represented state NSS volunteers for Pre R.D. Camp at Kolkatta . viii. Represented 2 volunteers in R.D. Parade at New Delhi. | i. April, May ii. Seasonal iii. World Health Day,World Population day, World environment day etc. iv. Total 136 NSS volunteer & Pos participated in the NE Fest & RD Camp during 2016-17 | i. 12 NSS unit for herbal garden. ii. 7 schools already started organic veg. growing. iii. Rallies/Run 26000 volunteers all over the state. iv. Total 136 vol. & POs participated. |

12. Achievements:

i. Allocation of Enrolment -16,400

ii. Achievement -15,800

By first quarter of 2017-18 target will be 100%

iii. Special Camp Target - 82

a. No. of Villages/Slum adopted -

c. No. of Special Camp organized -

IV. Regular Activities

a. Blood donation - 549 units

b. Plantation drive - 7000 -

c. Pulse Polio Immunization -

d. Participation in health /eye camps

e. Shramdhan -2

f. Self-defense training officer trained - 29

g. Total trained Programme Officers -112



















13. Action Plan for 2017-18

i. Activities and Target

| 1 | Allocation of enrolment | Target-100% enrolment by 1 st quarter 2017- 18 | |
|---|-------------------------------------------------------------|--------------------------------------------------------------|--|
| | Special camp | Target- 82 Special Camp | |
| 2 | a. 1 st quarter –first April to June | 20 Camps | |
| _ | b. 2 nd quarter –first July to | 30 Camps | |
| | September | 20 Camps | |
| | c. 3 rd quarter – October to December | 12 Camps | |
| | d. 4 th quarter- January to march | | |
| | Regular Activities | Blood Donation – Target 1000 | |
| 3 | a. 1 st quarter | 250 units | |
| | b. 2 nd quarter | 250 units | |
| | c. 3 rd quarter | 250 units | |
| | d. 4 th quarter | 250 units | |
| 4 | Plantation 1 st April to 31 st August | Target- 20,000 Sapling | |
| 5 | Health Awareness programme | Maximum Door to Door campaign | |
| | | by all units in different group wise topics | |
| 6 | Introduction of New programme for the | The NSS cell has targeted to introduce new | |
| | year 2017-18 | programme: | |
| | | 1. Organic mission. | |
| | | 2. Run for fitness | |

- ii. NSS Cell will encourage all units for donation of minimum 30 units per annum top meet target of 1000 units in coordination with the State Blood Bank.
- iii. Each unit shall be encouraged to plant minimum 100 sapling base on the location (urban/rural).
- iv. Pulse Polio immunization: Every unit will be directed to engage NSS volunteers where Health Camp and Pulse Polio Immunization have been organized by the Health Department. To render voluntary service by minimum 100 volunteers twice in a year per institutions. Therefore, to set maximum targeted to engage 10000 volunteers all over the state during the camp.
- v. Participation in Rallies /Campaign: The state NSS units have been engaged in every rally, awareness campaign organized by different NGO and Government Sectors. Therefore, 60% NSS Units have been involved in their programme. In the year 2017-18, the target is to cover 100% NSS units in the programme and instruct each unit for organizing minimum 3 such programmes annually to meet the target of 500 minimum rallies, campaigns and awareness programmes
- vi. Shramdhan: The State NSS shall target to organize Shramdhan programme minimum 20 during 2017-18 i.e. each district shall be requested to have at least 5 programmes annually. These programmes shall be organized and encouraged to do without using NSS fund as sharmdhan.

i. Some Glimpses of NSS Activities

14.



ii. Some Glimpses of NSS Activities

















iii. Some Glimpses of NSS Activities



iv. Some Glimpses of NSS Activities

